

2009/2010 Budget Summary

	Expenditure	Income
Salaries	75,750	
General Admin	24,000	
Donations and Grants	32,400	300 (SCO)
Cemetery	7,000	200
Street Lighting	6,000	
Property Additions	3,500	
Property Maintenance	5,750	
Premises Equipment	1,500	
Premises Running costs	7,250	
MSG Pavilion running costs	4,900	1,000
Premises Capital and Interest	2,400	
Contingencies	3,000	
To Reserves		
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Interest		8,000
Totals	173,450	9,500
	9,500	
	163,950	
Surplus	4,100	
Grand total	159,850	
	Rounded	£160,000
	Plus a loading of	£10,000
	Grand Total therefore	£170,000